

Revenue Grant Funding 2011/12

Funding Stream	2010/11 Award	Movement in Existing Grants/ Other Changes	2010/11 Comparable Award	2011/12 Actual Award	Change in Funding	Comment
	£000's	£000's	£000's	£000's	£000's	
Formula Grant	120,922	19,451	140,373	124,510	(15,863)	
Area Based Grant	22,668	(18,630)	4,038	0	(4,038)	
Core Revenue Grants						
- Adult Social PFI Grant	1,094	0	1,094	TBC	0	To be confirmed
- Council Tax and Housing Benefits Admin	2,439	0	2,439	2,288	(151)	
- Council Tax Freeze Grant	0	0	0	1,619	1,619	
- Early Intervention Grant	0	10,825	10,825	9,429	(1,396)	
- Lead Flood Authority Grant	0	0	0	159	159	
- Learning Disability Commissioning	3,868	0	3,868	3,962	94	
- New Homes Bonus Grant	0	0	0	909	909	
- Preventing Homelessness Grant	1,233	0	1,233	1,775	542	
New Core Revenue Grants Total	8,634	10,825	19,459	20,141	1,776	
Specific Grants						
- Education Grants	17,204	(15,191)	2,013	0	(2,013)	
- Non Education Grants	10,788	(9,040)	1,748	0	(1,748)	
- Adult Social Care Funding	1,434	(398)	1,036	0	(1,036)	
Specific Grants Total	29,426	(24,629)	4,797	0	(4,797)	
General Fund	181,650	(12,983)	168,667	144,651	(22,922)	
Dedicated Schools Grant	93,434	15,191	108,625	TBC	TBC	To be confirmed in June 2012
General Fund and Schools Funding	275,084	2,208¹	277,292	144,651	(22,922)	

Notes

¹ The net increase of £2.208m represents new funding streams that are now included as part of formula grant. The largest element is £1.48m for Concessionary Fares

² There exists a number of grants whose status and/or allocations remain unclear for 2011/12. These include funding streams such as the Youth Justice Board, UASC (Under 18) and UASC (Leaving Care). In total, this represents £4.78m in 2010/11.